

Calculation of County Tax **FY 2013**

Integrated Pest Management Program

Estimate of FY2013 Budget		60,016.76	(\$88,016.76 less \$28,000 anticipated IPM income)			
County		6,001.68	10%		Due	Due
Towns		54,015.08	90%		<u>11/1/2012</u>	<u>5/1/2013</u>
Aquinnah	0.77	3.80%	2,052.57	1,026.29	1,026.28	
Chilmark	3.21	15.83%	8,550.59	4,275.29	4,275.30	
Edgartown	7.41	36.54%	19,737.11	9,868.56	9,868.55	
Gosnold	0.28	1.38%	745.41	372.70	372.71	
Oak Bluffs	3.01	14.84%	8,015.84	4,007.92	4,007.92	
Tisbury	2.94	14.50%	7,832.19	3,916.09	3,916.10	
West Tisbury	2.66	13.11%	7,081.38	3,540.69	3,540.69	
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	20.28	100.00%	54,015.08	27,007.54	27,007.54	

Vineyard Health Care Access Program

Estimate of FY12 Budget		105,882.00				
County		10,588.20	10%		Due	Due
Towns		95,293.80	90%		<u>11/1/2012</u>	<u>5/1/2013</u>
Aquinnah	0.77	3.80%	3,621.16	1,810.58	1,810.58	
Chilmark	3.21	15.83%	15,085.01	7,542.50	7,542.51	
Edgartown	7.41	36.54%	34,820.35	17,410.18	17,410.17	
Gosnold	0.28	1.38%	1,315.05	657.53	657.52	
Oak Bluffs	3.01	14.84%	14,141.60	7,070.80	7,070.80	
Tisbury	2.94	14.50%	13,817.60	6,908.80	6,908.80	
West Tisbury	2.66	13.11%	12,493.02	6,246.51	6,246.51	
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	20.28	100.00%	95,293.80	47,646.90	47,646.90	

Vineyard Health Care Access Program

Additional Request (100% towns) \$58,914.00

Formula based on "Adjusted" 50% population/50% equalized valuation
(see second sheet for calculations)

			Due	Due
			<u>11/1/2012</u>	<u>5/1/2013</u>
Aquinnah	760.87	380.44	380.43	
Chilmark	1,177.87	588.94	588.93	
Edgartown	12,348.19	6,174.10	6,174.09	
Gosnold	0.00	0.00	0.00	
Oak Bluffs	18,430.46	9,215.23	9,215.23	
Tisbury	15,791.97	7,895.99	7,895.98	
West Tisbury	10,404.64	5,202.32	5,202.32	
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	58,914.00	29,457.02	29,456.98	